

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of  
Budget Unit: (427Q750001) Food and Consumer Safety  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 593,411	\$ 554,821	\$ 554,821	\$ 549,799
Legislative Reductions	-19,477	0	0	0
	<u>573,934</u>	<u>554,821</u>	<u>554,821</u>	<u>549,799</u>
Other Resources				
Balance Brought Forward (Approps)	651	269,340	0	269,340
Receipts				
Federal Support	1,015,362	1,005,000	1,005,000	1,005,000
Intra State Receipts	0	1	1	1
Gov Fund Type Transfers - Other Age	16,240	17,500	17,500	17,500
Fees, Licenses & Permits	1,864,221	1,679,865	1,679,865	1,679,865
Refunds & Reimbursements	6,298	0	0	0
	<u>2,902,121</u>	<u>2,702,366</u>	<u>2,702,366</u>	<u>2,702,366</u>
Total Resources	<u>\$ 3,476,706</u>	<u>\$ 3,526,527</u>	<u>\$ 3,257,187</u>	<u>\$ 3,521,505</u>
 FTE	 <u>28.00</u>	 <u>28.50</u>	 <u>28.50</u>	 <u>28.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,520,839	\$ 2,586,184	\$ 2,586,184	\$ 2,586,184
Personal Travel In State	19,483	25,000	25,000	25,000
State Vehicle Operation	50,383	50,000	50,000	50,000
Depreciation	43,150	38,000	38,000	38,000
Personal Travel Out of State	56,191	50,000	50,000	50,000
Office Supplies	24,373	25,000	25,000	25,000
Equipment Maintenance Supplies	0	1	1	1
Professional & Scientific Supplies	0	1	1	1

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of  
Budget Unit: (427Q750001) Food and Consumer Safety  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Other Supplies	6,431	7,000	7,000	7,000
Printing & Binding	8,763	2,500	2,500	2,500
Postage	38,918	40,000	40,000	40,000
Communications	20,092	21,000	21,000	21,000
Rentals	1,837	2,500	2,500	2,500
Professional & Scientific Services	115,257	100,000	100,000	100,000
Outside Services	32,569	35,000	35,000	35,000
Intra-State Transfers	0	5,001	5,001	5,001
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	41,141	43,000	43,000	43,000
ITS Reimbursements	42,797	45,000	45,000	45,000
IT Outside Services	91,474	82,000	82,000	82,000
Gov Fund Type Transfers - Auditor of	4,030	4,000	4,000	4,000
Gov Fund Type Transfers - Other Age	59,310	50,000	50,000	50,000
Equipment	330	15,000	15,000	15,000
IT Equipment	20,896	30,000	30,000	30,000
Refunds-Other	9,102	0	0	0
Recommendation Adjustment	0	0	0	-5,022
Balance Carry Forward (Approps)	269,340	269,340	0	269,340
Total Disposition of Resources	<u>\$ 3,476,706</u>	<u>\$ 3,526,527</u>	<u>\$ 3,257,187</u>	<u>\$ 3,521,505</u>